

Funding Summary for the Enhanced Tier Payment System (ETPS) for December 2009

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Report Description:

The information provided in this report summarizes the distribution of the money available through the Enhanced Tier Payment System (ETPS). Five of the six ETPS measures are included in this summary: Improvement in CAR Domain: Interpersonal, Improvement in CAR Domain: Medical/Physical, Improvement in CAR Domain: Self Care/Basic Needs, Inpatient Crisis Unit Readmission Within 180 Days, and Outpatient Peer Recovery Support. The sixth ETPS measure, Access for Children, is not included.

Each month, \$2,250,000.00 is available to be awarded; this amount is divided between the six ETPS measures at \$375,000.00 each. Because only five measures are included in this report, the total available fund per month is \$1,875,000 (375,000 x 5). The amount an agency is eligible to receive is based on the percent of clients served by each agency for four months (ending in the measurement month) out of the total number of clients served by all participating agencies for the same time period. For example, if 25,000 clients were served overall from January to April, and Agency X served 5000 clients, or 20%, Agency X would be eligible to receive \$75,000.00 (375,000 x .20) per ETPS measure, for a total of \$450,000.00 (75,000 x 6) in April. Of an agency's allocated money, 0%, 50%, 100%, or 100% plus bonus is awarded for each measure based on performance, as established by the benchmarks for each ETPS measure. The bonus funds are derived from the money left unearned by those agencies that did not qualify for 100% of their allocated money on a given ETPS measure (i.e., received 0% or 50% of their allotted money). The agency totals for allocated and bonus funds (across the 5 measures) are presented in this report. For more detail on the funds earned for each measurement, see report CMHC450F, entitled *Funding Calculations for the Enhanced Tier Payment System*.

Definitions:

Allocation:

Possible: the money that each agency is eligible to earn, based on the percent of clients served.

Earned: the actual amount that each agency has earned, based on its performance on a measure.

Left Over: the possible allocation minus the earned allocation.

Funds Earned:

Bonus: The total amount of bonus money earned by each agency.

Total: For each agency, the total funds earned consists of the earned allocation plus the bonus money.

Statewide Percent:

Clients Served: the number of clients served by each agency during a period of four months, ending in the month of measurement / the total number of clients served by all agencies during a period of four months, ending in the month of measurement X 100.

Funds Earned: Per agency, the percentage of money earned for each month out of the statewide funds (Allocation Earned + Bonus Earned) / 1,875,000 x 100.

Overall Performance:

If an agency's statewide percent of funds earned is equal to or larger than the statewide percent of clients served, that agency has earned at least all the funds allocated to that agency, and a smiley face ☺ is awarded. If the statewide percent of funds earned is lower than the statewide percent of clients served, the agency lost some of the funds originally allocated to that agency, indicated with a ☹.

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December 2009	Allocation			Funds Earned		Statewide Percent		Overall Performance
	Possible	Earned	Left Over	Bonus	Total	Clients Served	Funds Earned	
Associated Centers for Therapy	102,266.65	81,813.32	20,453.33	31,779.35	113,592.67	5.45	6.06	😊
Bill Willis CMHC	78,754.01	63,003.21	15,750.80	9,479.63	72,482.83	4.20	3.87	😞
Carl Albert CMHC	92,447.45	73,957.96	18,489.49	46,997.59	120,955.55	4.93	6.45	😊
Central Oklahoma CMHC	99,661.56	79,729.25	19,932.31	27,995.86	107,725.11	5.32	5.75	😊
CREOKS Mental Health Services	74,412.18	74,412.18	0.00	33,428.11	107,840.29	3.97	5.75	😊
Edwin Fair CMHC	88,439.62	61,907.73	26,531.88	0.00	61,907.73	4.72	3.30	😞
Family & Children's Services	289,165.48	260,248.93	28,916.55	37,346.15	297,595.08	15.42	15.87	😊
Grand Lake MHC	161,115.07	112,780.55	48,334.52	14,672.56	127,453.11	8.59	6.80	😞
Green Country BHS	49,229.60	49,229.60	0.00	34,399.21	83,628.82	2.63	4.46	😊
Hope Community Services	138,403.99	138,403.99	0.00	22,219.27	160,623.26	7.38	8.57	😊
Jim Taliaferro CMHC	77,418.06	61,934.45	15,483.61	9,998.66	71,933.11	4.13	3.84	😞
MHSSO	154,101.35	138,691.22	15,410.14	59,791.44	198,482.65	8.22	10.59	😊
North Care Center	179,484.32	125,639.03	53,845.30	16,345.42	141,984.45	9.57	7.57	😞
NW Center for Behavioral Health	122,305.84	97,844.67	24,461.17	0.00	97,844.67	6.52	5.22	😞
Red Rock BHS	167,794.80	100,676.88	67,117.92	10,273.79	110,950.67	8.95	5.92	😞
Statewide Total:	1,875,000.00	1,520,272.98	354,727.02	354,727.02	1,875,000.00			